

# Hustisford School District

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**District Office**

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(920) 349-8109

**Heather Cramer**

District Administrator

**Corey Manlick**

Director Financial Services

**Jr./Sr. High School**

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**Clint Bushey**

Principal

**Dena Serwe**

Director of Special Education

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**Heather Cramer**

Principal

## **Business and Finance Committee Meeting Minutes of Tuesday, June 3, 2025**

The **Business and Finance Committee** of the Hustisford School District Board of Education met on Tuesday, June 3, 2025 at 5:00 p.m., in the Conference Room at Hustisford High School, 845 South Lake Street, Hustisford, WI 53034.

**Present:** Heather Cramer, District Administrator; Jamie Kulkee, member; Tracy Malterer, Chair; and Corey Manlick, Business Manager

### New Business:

- Budget Review—Current —Mr. Manlick provided an update on where the district is at right now. He also provided an update on borrowing and where the district is at right now as we await funding to come in.
- School Finance 101 for June Board Meeting—The budget adoption will be the main focus of the June meeting.
- Staffing Update—2025-2026—Mrs. Cramer updated on signed contracts. She also updated on positions still open and the interview process.
- 25-26 Budget Planning/2025-2026 Preliminary Budget—Mr. Manlick provided an update on where he was at in the budget development process. The numbers being presented for preliminary adoption are worst case scenario and will be further refined as the summer and fall move on.
- Apex Learning Renewal—The renewal will be on the agenda for June.
- Annual CESA Renewal—The renewal will be on the agenda for June.
- WASB Renewal—The renewal will be on the agenda for June.
- Milk Bid—The District received one milk bid for the 2025-2026 school year. This bid will be on the agenda in June.
- Title I Discussion—The District was notified of a reduction in Title I funds of approximately \$23,000.00. This reduction is from the federal government and has to do with census data gathered. This reduction will need to be covered out of Fund 10.
- Grant Funding—Mrs. Cramer updated on grants that are annually funded vs grants that are secured during the year. The committee discussed who writes grants and how information is provided.